

			ADOPTED 2019
General Fund Appropriations			
Town Board			
Personal Service	A1010 .1		45,620
Contractual Service	A1010 .4		3,000
Total:	A1010 .0		<u>48,620</u>
Justice			
Personal Service	A1110 .1		167,945
Equipment	A1110 .2		3,500
Contractual Service	A1110 .4		10,000
Total:	A1110 .0		<u>181,445</u>
Supervisor			
Personal Service	A1220 .1		156,835
Equipment	A1220 .2		1,630
Contractual Service	A1220 .4		3,000
Total:	A1220 .0		<u>161,465</u>
Independent Audit & Accounting			
Contractual Service	A1320 .4		15,000
Receiver of Taxes			
Personal Service	A1330 .1		65,157
Equipment	A1330 .2		2,000
Contractual Service	A1330 .4		12,500
Total:	A1330 .0		<u>79,657</u>
Assessors			
Personal Service	A1355 .1		126,670
Equipment	A1355 .2		1,000
Contractual Service	A1355 .4		12,000
Total:	A1355 .0		<u>139,670</u>
Town Clerk			
Personal Service	A1410 .1		84,364
Equipment	A1410 .2		8,250
Contractual Service	A1410 .4		7,500
Total:	A1410 .0		<u>100,114</u>
Town Attorney			
Personal Service	A1420 .1		65,000
Equipment	A1420 .2		2,000
Contractual Service	A1420 .4		2,500
Total:	A1420 .0		<u>69,500</u>
Personnel			
Personal Service	A1430 .1		0
Contractual Service	A1430 .4		0
Total:	A1430 .0		<u>0</u>
Town Engineer			
Personal Services	A1440 .1		0
Contractual Service	A1440 .4		0

Total:	A1440 .0	<u>0</u>
Buildings		
Personal Service	A1620 .1	7,570
Equipment	A1620 .2	10,000
Contractual Service	A1620 .41	220,000
Utilities	.41	
Telephones	.42	
	.43	
Postage	.44	
Total:	A1620 .0	<u>237,570</u>
Data Processing		
Personal Service	A1680 .1	
Equipment	A1680 .2	
Contractual Service	A1680 .4	
Total:	A1680 .0	<u>0</u>
Special Items		
Unallocated Insurance	A1910 .4	84,400
Munici. Assoc. Dues	A1920 .2	2,400
Purchase of Property	A1940 .2	0
Judgment & Claims	A1950 .4	5,000
Other Gen Govt Support	A1989 .4	
Contingency	A1990 .4	5,000
Total:	A1010 .0	<u>96,800</u>
Total General Gov't Support:		<u>1,129,841</u>
Public Safety Administration		
Contractual Service	A3010 .4	500
Total:	A3010 .0	<u>500</u>
Police & Constable		
Contractual Service	A3120 .4	500
Total:	A3120 .0	<u>500</u>
Traffic Control		
Contractual Service	A3310 .4	3,000
Total:	A3310 .0	<u>3,000</u>
Control of Dogs		
Personal Service	A3510 .1	15,234
Equipment	A3510 .2	
Contractual Service	A3510 .4	4,000
Total:	A3510 .0	<u>19,234</u>
Safety Inspections		
Personal Service	A3620 .1	145,877
Equipment	A3620 .2	3,000
Contractual Service	A3620 .4	15,000
Total:	A3620 .0	<u>163,877</u>
Demo of Unsafe Buildings		
Personal Service	A3650 .1	
Equipment	A3650 .2	
Contractual Service	A3650 .4	
Total:	A3650 .0	<u></u>
Total Public Safety:		<u>187,111</u>
Registrar of Vital Statistics		
Personal Service	A4020 .1	3,500
Total:	A4020 .0	<u>3,500</u>

Other Health

Ambulance Contractual Se	A4540 .4	<u>20,500</u>
Total:		<u>20,500</u>

Total Health Services: 24,000

Supt. of Highways

Personal Service	A5010 .1	153,434
Equipment	A5010 .2	2,000
Contractual Service	A5010 .4	<u>7,200</u>
Total:	A5010 .0	<u><u>162,634</u></u>

Street Lighting

Contractual Service	A5182 .4	<u>83,000</u>
Total:	A5182 .0	<u><u>83,000</u></u>
Total Transportation:		<u><u>245,634</u></u>

Veterans Services

Contractual Service	A6510 .4	<u>1,000</u>
Total:	A6510 .0	<u><u>1,000</u></u>

Program for the Aging

Contractual Service	A6772 .4	<u>10,000</u>
Total:	A6772 .0	<u><u>10,000</u></u>
Total Economic Asst. & Opport.		<u><u>11,000</u></u>

Youth Programs

Personal Service (Beach)	A7310 .11	110,000
Personal Service (Camp)	A7310 .12	70,000
Personal Service (Keyes)	A7310 .13	
Personal Service (Parks)	A7310 .14	
Equipment (Beach)	A7310 .21	
Equipment (Camp)	A7310 .22	
Equipment (Keyes)	A7310 .23	
Equipment (Parks)	A7310 .24	
Contractual Service (Beach)	A7310 .41	20,000
Contractual Service (Camp)	A7310 .42	25,000
Contract Service (Keyes)	A7310 .43	40,000
Contractual Services (Park)	A7310 .44	<u>20,000</u>
Total:	A7310 .0	<u><u>285,000</u></u>

Library

Contractual Service	A7410 .4	<u>116,580</u>
Total:	A7410 .0	<u><u>116,580</u></u>

Historian

Personal Service	A7510 .1	5,100
Equipment	A7510 .2	450
Contractual Service	A7510 .4	<u>1,000</u>
Total:	A7510 .0	<u><u>6,550</u></u>

Historical Property

Personal Service	A7520 .1	1,000
Contractual Service	A7520 .4	<u>10,000</u>
Total:	A7520 .0	<u><u>11,000</u></u>
Total Culture-Recreation:		<u><u>419,130</u></u>

Zoning

Personal Service	A8010 .1	7,500
Contractual Service	A8010 .4	17,500
Total:	A8010 .0	<u>25,000</u>
Planning		
Personal Service	A8020 .1	15,120
Contractual Service	A8020 .4	40,134
Total:	A8020 .0	<u>55,254</u>
Environmental Control		
Equipment	A8090 2	
Contractual Service	A8090 .4	109,000
Total:	A8090 .0	<u>109,000</u>
Refuse & Garbage		
Personal Service	A8160 .1	81,817
Equipment	A8160 .2	
Contractual Service	A8160 .4	35,500
Total:	A8160 .0	<u>117,317</u>
Administration		
Administration Contr.	A8686 .4	
Conservation		
Contractual Service	A8710 .4	
Total:	A8710 .0	<u>0</u>
Misc Home& Comm Serv		
Personal Service	A8989 .1	3,200
Contractual Service	A8989 .4	3,550
Total:	A8989 .0	<u>6,750</u>
Cemeteries		
Contractual Service	A8810 .4	2,500
Total:	A8810 .0	<u>2,500</u>
Total Home & Comm. Service:		<u>315,821</u>
Employee Benefits		
State Retirement	A9010 .8	81,488
Social Security	A9030 .8	82,534
Medicare	A9035 .8	19,302
Workers Comp	A9040 .8	84,000
Life Insurance	A9045 .8	2,600
Unemployment Insur	A9050 .8	1,500
Disability Insurance	A9055 .8	2,500
Hospital & Medical Insur	A9060 .8	240,000
Total:	.8	<u>513,924</u>
Debt Service Principal		
Serial Bond	A9710 .6	85,000
Bond Anticipated	A9730 .6	
Total:	.6	<u>85,000</u>
Debt Service Interest		
Serial Bond	A9710 .7	23,410
Bond Anticipated	A9730 .7	
Total:	.7	<u>23,410</u>
Other Appropriation Exps		

Transfer to Other Funds	A990 1	<u>0</u>
Total A Appro. Fund:		<u><u>2,954,871</u></u>

General Fund Estimated Revenues

Tax Items

Real Property Taxes	A1001	<u>927,215</u>
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Other Tax Items

Other Payments		
in Lieu of Taxes	A1081	12,498
Interest & Penalties on		
Real Property Taxes	A1090	19,000
Non-Property Taxes		
Distributions by Co.	A1120	777,297
Franchise Fees	A1170	220,000

Departmental Income

Tax Collection Fees	A1232	0
Clerk Fees	A1255	10,000
Engineering Fees	A1244	2,500
Attorney Fees	A1265	
Other General Deptmental	A1289	
Police Fees	A1520	190,000
Public Pound Fees	A1550	200
Charges For Demolition		
of unsafe Buildings	A1570	35,432
Garbage Removal &		
Disposal Charges	A2130	60,000
Other Home & Comm Serv	A2189	
Ccemetry Charges	A2192	

Use of Money & Property

Interest & Earnings	A2401	11,800
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Licenses & Permits

Bingo Licenses	A2540	25
Dog Licenses	A2544	5,000
Permits, Other	A2555	140,000
Street Opening Permits	A2560	

Fines & Forfeitures

Fines & Forfeit Bail	A2610	
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Sale of Property & Compensation

Sales of Scrap	A2650	10,000
Insurance Recoveries	A2680	
Refund of Prior Yr Expend	A2701	

Culture & Recreation

Contrib. to Youth	A2075	50,000
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Miscellaneous

Other Unclassified Income	A2770	
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State Aid

Per Capital	A3001	78,000
Mortgage Tax	A3005	310,000
Taxmaps & Assessments	A3040	
Records Mgmt.	A3060	
Other Unclassified Income	A3089	
Youth Programs	A3820	

Total Est. Revenues A: 1,931,752

Fed Aid		
Cap Projects	A907	<u> </u>
Other Sources		
Transfer from Water Fund	A2801	0
Appropriated Fund Balance	A599M	95,905
Est. Revenues + Real Taxes:		<u>2,954,872</u>
DIFFERENCE:		<u>1</u>

Highway Appropriations - Townwide

General Repairs

Personal Service	DA5110 .1	642,948
Equipment	DA5110 .2	1,130
Contractual Service	DA5110 .4	190,000
Total:	DA5110 .0	<u>834,078</u>

Improvements

Contractual Service	DA5112 .4	256,896
Gravel/Stone	DA5112 .4	
Total:	DA5112 .0	<u>256,896</u>

Machinery

Personal Service	DA5130 .1	146,620
Equipment	DA5130 .2	215,000
Contractual Service	DA5130 .4	95,000
Fuel	DA5130 .41	120,000
Tools	DA5130 .42	7,500
Total:	DA5130 .0	<u>584,120</u>

Miscellaneous

Contractual Service	DA5140 .4	12,000
Total:	DA5140 .0	<u>12,000</u>

Snow Removal

Personal Service	DA5142 .1	65,000
Equipment	DA5142 .2	
Contractual Service	DA5142 .4	61,000
Total:	DA5142 .0	<u>126,000</u>

Services Other Governments

Contractual Service	DA5148 .4	<u> </u>
Total:		<u> </u>

Employee Benefits

State Retirement	DA9010 .8	111,057
Social Security	DA9030 .8	52,983
Medicare	DA9035 .8	12,391
Workers Comp	DA9040 .8	57,750
Life Insurance	DA9045 .8	1,500
Unemployment Insur	DA9050 .8	
Disability Insurance	DA9055 .8	1,000
Hospital & Medical Insur	DA9060 .8	250,000
Total:	.8	<u>486,681</u>

Debt Service Principal

Serial Bond	DA9710 .6	
BAN	DA9730 .6	<u> </u>

Total:	.6	<u>0</u>
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Debt Service Interest

Serial Bond	DA9710	.7	
BAN	DA9730	.7	
Total:		.7	<u>0</u>

Transfers Other Funds	DA9901	.9	
Total DA Appro. Fund:			<u><u>2,299,775</u></u>

Highway-Townwide Fund Estimated Revenues

Tax Items

Real Property Taxes	DA1001		<u>1,476,330</u>
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Local Sources

Non-property Tax			
Distributions by Co.	DA1120		501,494
Other General			
Departmental Income	DA1289		
Service for Other			
Governments	DA2300		32,000
Service for Other			
Departments	DA2350		

Use of Money & Property

Interest & Earnings	DA2401		14,000
Street Opening Permits	DA2560		
Sale of Scrap	DA2650		3,155
Sale of Equipment	DA2665		15,000
Insurance Recoveries	DA2680		
Other Unclass-Rev	DA2770		

State Aid

CHIPS	DA3501		257,796
St Aid Other Transportatio	DA3589		
St Aid Emer Disaster Assit	DA3960		
Fed Aid Transp Cp Proj	DA4597		
Fed Aid Emer Disaster	DA4960		

Total Est. Revenues DA:			<u>823,445</u>
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Other Sources

Transfer from General Fund			
Appropriated Fund Balance	DA599M		

Est. Revenues + Real Taxes:			<u><u>2,299,775</u></u>
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DIFFERENCE:			<u><u>0</u></u>
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Water Fund Appropriations

Administration

Personal Service	FX8310	.1	43,500
Equipment	FX8310	.2	50,000
Contractual Service	FX8310	.4	60,000
Total:	FX8310	.0	<u>153,500</u>

Source of Supply

Equipment	FX8320	.2	5,000
Contractual Service	FX8320	.4	865,895
Total:	FX8320	.0	<u>870,895</u>

Purification's

Contractual Service	FX8330 .4	<u>1,900</u>
Total:	FX8330 .0	<u><u>1,900</u></u>
Transmission & Distribution		
Personal Service	FX8340 .1	158,395
Equipment	FX8340 .2	185,000
Contractual Service	FX8340 .4	<u>130,000</u>
Total:	FX8340 .0	<u><u>473,395</u></u>
Employee Benefits		
State Retirement	FX9010 .8	33,836
Social Security	FX9030 .8	13,119
Medicare	FX9035 .8	2,949
Workers Comp	FX9040 .8	15,750
Life Insurance	FX9045 .8	575
Unemployment Insur	FX9050 .8	
Disability Insurance	FX9055 .8	350
Hospital & Medical Insur	FX9060 .8	<u>25,308</u>
Total:	.8	<u><u>91,887</u></u>
Debt Service Principal		
Serial Bond	FX9710 .6	
BAN	FX9730 .6	
Total:	.6	<u><u>0</u></u>
Debt Service Interest		
Serial Bond	FX9710 .7	
BAN	FX9730 .7	
Total:	.7	<u><u>0</u></u>
Other Appropriation Exps		
Transfer to General Fund	FX9901 .1	0
Transfer to Sewer Fund	FX9901 .2	0
Total FX Appro. Fund:		<u><u>1,591,577</u></u>

Water Fund Estimated Revenues

Tax Items		
Real Property Taxes	FX1001	<u>405,789</u>
Local Sources		
Metered Sales	FX2140	1,026,799
Water Connect Charges	FX2144	30,000
Int & Pen on Water	FX2148	9,000
Service Other Gov't.	FX2378	
Service Other Funds	FX2300	
Use of Money & Property		
Interest & Earnings	FX2401	8,400
Other Unclass Rev.	FX2770	
Interfund Revenues	FX2801	
Total Est. Revenues FX:		<u>1,074,199</u>
Sales of Scrap & Excess Mate	FX2650	
Sale of Equipment	FX2665	
Insurance Recoveries	FX2680	
Total Sale of Property & Compen for Loss		<u>0</u>
Other Sources		
Appropriated Fund Balanc	FX599M	111,589
Est. Revenues + Real Taxes:		<u>1,591,577</u>
DIFFERENCE:		<u><u>0</u></u>

Special Water District #11 Fund Appropriations

Debt Service Principal

Serial Bond	SW#11-9710	.6	30,000
Bond Anticipation Note	SW#11-9730	.6	0
Total:		.6	<u>30,000</u>

Debt Service Interest

Serial Bond	SW#11-9710	.7	9,660
Bond Anticipation Note	SW#11-9730	.7	0
Total:		.7	<u>9,660</u>

Total SW#11 Appro. Fund: 39,660

Special Water District #11 Fund Estimated Revenues

Tax Items

Real Property Taxes	SW#11-1001	<u>39,660</u>
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Use of Money & Property

Interest & Earnings	SW#11-2401	0
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Other Sources

Transfer from General Fund		
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Total Est. Revenues SW#11: 0

Est. Revenues + Real Taxes: 39,660

DIFFERENCE: 0

Brunswick Consolidated Water District Fund Appropriations

Debt Service Principal

Serial Bond	3CWD-9710	.6	
BAN	3CWD-9730	.6	58,390
Total:		.6	<u>58,390</u>

Debt Service Interest

Serial Bond	3CWD-9710	.7	0
BAN	3CWD-9730	.7	2,550
Total:		.7	<u>2,550</u>

Total SW#10 Appro. Fund: 60,940

Brunswick Consolidated Water District Fund Estimated Revenues

Tax Items

Real Property Taxes	3CWD-1001	<u>14,942</u>
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Local Sources

Service Other Gov't.	3CWD-2378	45,990
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Use of Money & Property

Interest & Earnings	3CWD-2401	8
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Other Sources

Transfer from General Fund		
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Total Est. Revenues BCWD: 45,998

Est. Revenues + Real Taxes: 60,940

DIFFERENCE: 0

Sewer Fund Appropriations

Sewage Treatment & Disposal

Personal Service	G8130 .1	15,786
Equipment	G8130 .2	
Contractual Expenses	G8130 .4	50,664
Total:	G8130 .0	<u>66,450</u>

Special Items

Contingency	G1990 .4	<u>0</u>
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Employee Benefits

State Retirement	G9010 .8	1,794
Social Security	G9030 .8	2,219
Medicare	G9035 .8	
Workmans Compensation	G9040 .8	2,825
Life Insurance	G9045 .8	83
Disability Insurance	G9055 .8	87
Hospital & Medical Insur	G9060 .8	2,400
Total:	G9035 0	<u>9,408</u>

Debt Service Principal

BAN	G9710 .6	<u>0</u>
Total:	.6	<u>0</u>

Debt Service Interest

BAN	G9710 .7	<u>0</u>
Total:	.7	<u>0</u>

Total G Appro. Fund: 75,858

Sewer Estimated Revenues

Tax Items

Real Property Taxes	G1001	<u>0</u>
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Local Sources

Sewer Rents	G2120	39,310
Sewer Charges	G2122	100
Interest & Penalties	G2128	500

Miscellaneous

Gifts & Donations	G2705	
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Use of Money & Property

Interest & Earnings	G2401	<u>250</u>
Total Est. Revenues G:		<u>40,160</u>

Other Sources

Appropriated Fund Balance	G599M	<u>35,698</u>
Est. Revenues + Real Taxes:		<u>75,858</u>
DIFFERENCE:		<u>0</u>

Special Sewer District #6 Fund Appropriations

Sewage Treatment & Disposal

Personal Service	SS#6-8130 .1	29,599
Equipment	SS#6-8130 .2	45,000
Contractual Expenses	SS#6-8130 .4	<u>8,296</u>

Total:	SS#6-8130 .0	<u>82,895</u>
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Employee Benefits

State Retirement	SS#6-9010 .8	1,155
Social Security	SS#6-9030 .8	2,100
Medicare	SS#6-9035 .8	320
Workmans Compensation	SS#69040 .8	1,412
Life Insurance	SS#6-9045 .8	70
Unemployment Insur	SS#6-9050 .8	
Disability Insurance	SS#6-9055 .8	252
Hospital & Medical Insur	SS#6-9060 .8	<u>1,600</u>
Total:	SS#6-9035 0	<u>6,909</u>

Debt Service Principal

Serial Bond	SS#6-9710 .6	
Total:	.6	<u>0</u>

Debt Service Interest

Serial Bond	SS#6-9710 .7	
Total:	.7	<u>0</u>

Total SS#6 Appro. Fund:	<u>89,804</u>
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Special Sewer District #6 Fund Estimated Revenues

Tax Items

Real Property Taxes	SS#6-1001	<u>13,188</u>
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Local Sources

Special Assessments	SS#6-1030	
Sewer Charges	SS#6-2122	46,035
Interest & Penalties	SS#6-2128	

Use of Money & Property

Interest & Earnings	SS#6-2401	<u>1,000</u>
Total Est. Revenues SS#6:		<u>47,035</u>

Other Sources

Appropriated Fund Balanc	SS#6-599M	29,581
Est. Revenues + Real Taxes:		<u>89,804</u>
DIFFERENCE:		<u>0</u>

Special Fire Districts #1-5 Fund Appropriations

Fire Protections Districts

Eagle Mills #1	SF#1-3410 .41	439,367
Sycaway #2	SF#2-3410 .42	506,710
Center Brunswick #3	SF#3-3410 .43	388,115
Mountain View #4	SF#4-3410 ##	156,550
Speigletown #5	SF#5-3410 .45	<u>170,027</u>
Total SF#1-5 Appro. Fund:		<u>1,660,769</u>

Employee Benefits: Service Award Program

Eagle Mills #1	SF#1-9025 .81	
Sycaway #2	SF#2-9025 .82	20,000
Center Brunswick #3	SF#3-9025 .83	20,000

Mountain View #4	SF#4-9025 .84	14,000
Speigletown #5	SF#5-9025 .85	
Total:	.8	<u>54,000</u>

Employee Benefits: Worker's Compensation

Eagle Mills #1	SF#1-9040 .81	33,767
Sycaway #2	SF#2-9040 .82	33,500
Center Brunswick #3	SF#3-9040 .83	23,860
Mountain View #4	SF#4-9040 .84	5,400
Speigletown #5	SF#5-9040 .85	
Total:	.8	<u>96,527</u>

Accounts Receivable Special Fire Districts

Sycaway #2	SF#2 380.14 0	9,870
Total SS#6 Appro. Fund:		<u>1,811,296</u>

Special Fire Districts #1-5 Fund Estimated Revenues

Tax Items

Eagle Mills #1	SF#1-1001 1	439,367
Sycaway #2	SF#2-1001 2	570,080
Center Brunswick #3	SF#3-1001 3	431,975
Mountain View #4	SF#4-1001 4	175,950
Speigletown #5	SF#5-1001 5	170,027
Total Est. Spec. Fire Districts:		<u>1,787,399</u>

Other Sources

Eagle Mills #1		33,767
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Reserves for Service Award

Sycaway #2	SF#2-599M 2	
Center Brunswick #3	SF#3-599M 3	
Mountain View #4	SF#4-599M 4	
DIFFERENCE:		<u>9,870</u>